

NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET

2018 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson

House Sponsor: Bradley G. Last

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates (\$47,000) in operating and capital budgets for fiscal year 2018, all of which is from the General Fund.

This bill appropriates \$110,838,600 in operating and capital budgets for fiscal year 2019, including:

- \$42,612,500 from the General Fund;
- \$68,226,100 from various sources as detailed in this bill.

This bill appropriates \$23,675,800 in expendable funds and accounts for fiscal year 2019.

This bill appropriates \$9,500 in restricted fund and account transfers for fiscal year 2019, all of which is from the General Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,



2018.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

LEGISLATURE

ITEM 1 To Legislature - Legislative Support

From General Fund, One-Time (47,000)

Schedule of Programs:

Administration (47,000)

Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

CAPITOL PRESERVATION BOARD

ITEM 2 To Capitol Preservation Board

From General Fund 4,362,000

Schedule of Programs:

Capitol Preservation Board 4,362,000

LEGISLATURE

ITEM 3 To Legislature - Senate

From General Fund 2,964,600

From Beginning Nonlapsing Balances 2,221,600

From Closing Nonlapsing Balances (2,221,600)

Schedule of Programs:

Administration 2,964,600

ITEM 4 To Legislature - House of Representatives

From General Fund 5,031,400

From Beginning Nonlapsing Balances 3,223,500

70		From Closing Nonlapsing Balances	(3,223,500)
71		Schedule of Programs:	
72		Administration	5,031,400
73	ITEM 5	To Legislature - Legislative Printing	
74		From General Fund	597,200
75		From Dedicated Credits Revenue	256,000
76		From Beginning Nonlapsing Balances	526,200
77		From Closing Nonlapsing Balances	(526,200)
78		Schedule of Programs:	
79		Administration	853,200
80	ITEM 6	To Legislature - Office of Legislative Research and General	
81		Counsel	
82		From General Fund	10,263,200
83		From Beginning Nonlapsing Balances	1,709,300
84		From Closing Nonlapsing Balances	(1,709,300)
85		Schedule of Programs:	
86		Administration	10,263,200
87	ITEM 7	To Legislature - Office of the Legislative Fiscal Analyst	
88		From General Fund	3,451,600
89		From Beginning Nonlapsing Balances	1,614,000
90		From Closing Nonlapsing Balances	(1,614,000)
91		Schedule of Programs:	
92		Administration and Research	3,451,600
93	ITEM 8	To Legislature - Legislative Support	
94		From General Fund	1,224,700
95		From General Fund, One-Time	(50,000)
96		From Beginning Nonlapsing Balances	1,575,500
97		From Closing Nonlapsing Balances	(1,575,500)
98		Schedule of Programs:	
99		Administration	1,174,700
100	ITEM 9	To Legislature - Legislative Services	
101		From General Fund	200,000
102		From General Fund, One-Time	50,000
103		Schedule of Programs:	
104		Human Resources	250,000
105	ITEM 10	To Legislature - Office of the Legislative Auditor General	
106		From General Fund	4,268,400
107		From Beginning Nonlapsing Balances	990,500

108	From Closing Nonlapsing Balances	(990,500)
109	Schedule of Programs:	
110	Administration	4,268,400
111	UTAH NATIONAL GUARD	
112	ITEM 11 To Utah National Guard	
113	From General Fund	6,926,900
114	From Federal Funds	67,151,700
115	From Dedicated Credits Revenue	45,200
116	Schedule of Programs:	
117	Administration	1,265,800
118	Operations and Maintenance	71,858,000
119	Tuition Assistance	1,000,000
120	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
121	ITEM 12 To Department of Veterans' and Military Affairs - Veterans' and	
122	Military Affairs	
123	From General Fund	3,322,500
124	From Federal Funds	470,400
125	From Dedicated Credits Revenue	302,800
126	Schedule of Programs:	
127	Administration	627,600
128	Cemetery	694,000
129	Military Affairs	797,400
130	Outreach Services	1,813,900
131	State Approving Agency	162,800
132	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
133	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
134	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
135	accounts to which the money is transferred may be made without further legislative action, in	
136	accordance with statutory provisions relating to the funds or accounts.	
137	CAPITOL PRESERVATION BOARD	
138	ITEM 13 To Capitol Preservation Board - State Capitol Restricted Special	
139	Revenue Fund	
140	From Dedicated Credits Revenue	479,200
141	From Beginning Fund Balance	676,300
142	From Closing Fund Balance	(514,600)
143	Schedule of Programs:	
144	State Capitol Fund	640,900
145	UTAH NATIONAL GUARD	

146	ITEM 14	To Utah National Guard - National Guard MWR Fund	
147		From Dedicated Credits Revenue	1,500,000
148		From Beginning Fund Balance	117,900
149		From Closing Fund Balance	(117,900)
150		Schedule of Programs:	
151		National Guard MWR Fund	1,500,000
152		DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
153	ITEM 15	To Department of Veterans' and Military Affairs - Utah Veterans'	
154		Nursing Home Fund	
155		From Federal Funds	21,423,400
156		From Dedicated Credits Revenue	80,500
157		From Interest Income	31,000
158		From Beginning Fund Balance	4,789,700
159		From Closing Fund Balance	(4,789,700)
160		Schedule of Programs:	
161		Veterans' Nursing Home Fund	21,534,900
162		Subsection 2(c). Restricted Fund and Account Transfers. The Legislature authorizes	
163		the State Division of Finance to transfer the following amounts between the following funds or	
164		accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
165		must be authorized by an appropriation.	
166	ITEM 16	To GFR - National Guard Death Benefits Account	
167		From General Fund	9,500
168		Schedule of Programs:	
169		National Guard Death Benefits Account	9,500
170		Section 3. Effective Date.	
171		If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
172		takes effect upon approval by the Governor, or the day following the constitutional time limit of	
173		Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
174		the date of override. Section 2 of this bill takes effect on July 1, 2018.	
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